

**DECISION ON THE BUDGET OF THE AFRICAN UNION  
FOR THE 2013 FINANCIAL YEAR  
Doc. EX.CL/721(XXI)**

**The Executive Council,**

1. **TAKES NOTE** of the Report of the PRC, **ENDORSES** its recommendations and **REQUESTS** the African Union Commission to implement them;
2. **APPROVES** the budget of African Union (AU) for the Year 2013 amounting to **US\$278,226,622** as follows:
  - i) A total amount for US\$122,866,637 assessed to Member States on the basis of the current Scale of Assessment;
  - ii) A total amount of US\$155,359,986 that is earmarked for the programs is secured from International Partners.
3. **APPROVES** the Budget breakdown among the AU Organs as follows:

Organ	Member States			Partners	Budget 2013		
	Operational	Program	Total	Programs	Operational	Programs	Total
AUC	90,594,106	4,782,764	<b>95,376,870</b>	<b>121,178,534</b>	90,594,106	125,961,298	<b>216,555,404</b>
PAP	10,372,998		<b>10,372,998</b>	<b>120,000</b>	10,372,998	120,000	<b>10,492,998</b>
AfCHR (The Court)	6,607,632		<b>6,607,632</b>	<b>2,362,315</b>	6,607,632	2,362,315	<b>8,969,947</b>
ACHPR (The Commission)	3,881,947		<b>3,881,947</b>	<b>4,606,770</b>	3,881,947	4,606,770	<b>8,488,716</b>
ECOSSOC	1,015,372		<b>1,015,372</b>		1,015,372	-	<b>1,015,372</b>
NEPAD	4,200,000		<b>4,200,000</b>	<b>25,853,921</b>	4,200,000	25,853,921	<b>30,053,921</b>
AUCIL	353,357		<b>353,357</b>	<b>233,918</b>	353,357	233,918	<b>587,275</b>
Advisory Board on Corruption	470,486		<b>470,486</b>	<b>501,850</b>	470,486	501,850	<b>972,336</b>
Peace &				<b>112,962</b>	-	700,937	<b>700,937</b>

Organ	Member States			Partners	Budget 2013		
	Operational	Program	Total	Programs	Operational	Programs	Total
Security Council		587,975	<b>587,975</b>				
ACERWC				<b>389,716</b>	-	389,716	<b>389,716</b>
<b>Total</b>	<b>117,495,898</b>	<b>5,370,739</b>	<b>122,866,637</b>	<b>155,359,986</b>	<b>117,495,898</b>	<b>160,730,725</b>	<b>278,226,622</b>

4. **ALSO APPROVES** a budget of US\$12.1 million for the Pan African University (PAU) to be established as a special fund and mandates the Commission to mobilize resources from International Partners;
5. **REQUESTS** the Commission to submit appropriate structures to the PRC Sub-Committee on Structure to beef up security staff strength and also to submit a proposal to the PRC to modernize its overall security system;
6. **REQUESTS** the PRC to consider the proposals of the Commission on the review of Staff Salaries and Allowances and come up with appropriate recommendations together with the financial implications with effect from January 2012, as per Decision EX.CL/Dec.514(XV).



2012

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